



GEORGIA DEPARTMENT OF REVENUE

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FOR IMMEDIATE RELEASE

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April Revenue Collections Announced

ATLANTA – Acting State Revenue Commissioner Bobby Lenihan announced today that net revenue collections for the month of April totaled \$940,180,271.83 compared to \$922,505,002.76 for April 2002, an increase of \$17,675,269.07. The percentage increase for the month is 1.9 percent.

Collections for the first 10 months of fiscal year 2003 totaled \$10,130,927,891.08 compared to \$10,366,867,018.04 for the same period in fiscal year 2002, a decrease of \$235,939,126.96. The percentage decrease for the fiscal year is 2.3 percent.

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Georgia Department of Revenue

I. Report of Net Revenue Collections for April 2003 (Unaudited)

	April FY 2003	April FY 2002	Increase/(Decrease)	% Change
Sales and Use Taxes	\$394,964,820.44	\$380,126,407.03	\$14,838,413.41	3.9%
2nd Motor Fuel Tax	\$18,402,275.16	\$13,367,788.97	\$5,034,486.19	37.7%
Motor Fuel Tax/Fees	\$37,839,804.18	\$40,147,719.44	(\$2,307,915.26)	-5.8%
Individual Income Tax	\$385,055,012.37	\$339,441,215.97	\$45,613,796.40	13.4%
Corporate Income Tax	\$77,557,094.63	\$106,269,309.95	(\$28,712,215.32)	-27.0%
Cigar Cigarette Tax/Fees	\$8,192,195.93	\$13,293,469.70	(\$5,101,273.77)	-38.4%
Liquor Tax/Fees	\$3,193,329.71	\$3,436,643.46	(\$243,313.75)	-7.1%
Malt Beverage Tax/Fees	\$6,006,257.04	\$8,965,628.14	(\$2,959,371.10)	-33.0%
Estate Tax	\$2,194,413.62	\$9,872,211.04	(\$7,677,797.42)	-77.8%
Property Tax	\$3,201,179.89	\$1,517,264.71	\$1,683,915.18	111.0%
Wine Tax/Fees	\$2,942,495.61	\$2,147,878.64	\$794,616.97	37.0%
Other	\$3,301,428.93	\$2,318,539.93	\$982,889.00	42.4%
Balance of Unallocated - Tax/Fees	(\$2,670,035.68)	\$1,600,925.78	(\$4,270,961.46)	-266.8%
Totals	\$940,180,271.83	\$922,505,002.76	\$17,675,269.07	1.9%

II. Net Revenue Collections for Fiscal Year 2003 To Date (Unaudited)

	FY 2003 YTD	FY 2002 YTD	Increase/(Decrease)	% Change
Sales and Use Taxes	\$3,847,213,226.91	\$3,869,872,192.44	(\$22,658,965.53)	-0.6%
2nd Motor Fuel Tax	\$175,518,248.09	\$159,119,307.39	\$16,398,940.70	10.3%
Motor Fuel Tax/Fees	\$385,436,027.93	\$381,352,872.87	\$4,083,155.06	1.1%
Individual Income Tax	\$4,940,845,176.05	\$5,106,174,707.17	(\$165,329,531.12)	-3.2%
Corporate Income Tax	\$377,106,020.51	\$430,700,094.99	(\$53,594,074.48)	-12.4%
Cigar Cigarette Tax/Fees	\$78,090,458.58	\$74,433,555.54	\$3,656,903.04	4.9%
Liquor Tax/Fees	\$32,151,536.54	\$32,404,509.66	(\$252,973.12)	-0.8%
Malt Beverage Tax/Fees	\$63,655,122.12	\$69,211,812.67	(\$5,556,690.55)	-8.0%
Estate Tax	\$68,180,180.83	\$101,356,802.80	(\$33,176,621.97)	-32.7%
Property Tax	\$58,346,385.17	\$53,677,518.92	\$4,668,866.25	8.7%
Wine Tax/Fees	\$17,888,649.32	\$18,126,542.21	(\$237,892.89)	-1.3%
Other	\$57,691,652.46	\$21,557,891.01	\$36,133,761.45	167.6%
Balance of Unallocated - Tax/Fees	\$28,805,206.57	\$48,879,210.37	(\$20,074,003.80)	-41.1%
Totals	\$10,130,927,891.08	\$10,366,867,018.04	(\$235,939,126.96)	-2.3%